

Montgomery County CSA FY 11 Report

Active CSA Children:	<u>80</u>
YTD Total Services:	<u>129</u>

YTD Families Served: 62

Allocation for FY 11:	\$1,651,969.00	(Mand.& Non-mand.)
FY 11 Expenses:	\$855,791.99	(YTD Costs)
FY 10 YTD Expenses:	\$990,375.67	Month: DEC

YTD Service Type:					
Foster Care	<u>74</u>	(S/A X: 3 Inpatient; 7 Outpatient=10)			
Day School	<u>7</u>	(6 MCPS; 1 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>8</u>	4	0	2	2
In-Home	<u>5</u>	2	0	0	3
Mentoring	<u>0</u>	0	0	0	0
IL, Par Sen, CM, DVAP	<u>35</u>	25	3	2	5

<u>YTD # of Cases:</u>	<u>Monthly Costs</u>	<u>YTD Costs</u>	
DSS	<u>106</u>	\$38,153.62	704,955.09
MCPS	<u>9</u>	\$9,839.13	99,083.40
CSU	<u>4</u>	\$6,045.00	6,185.00
NRVCS	<u>10</u>	\$16,445.50	45,568.50
Totals	129	\$70,483.25	855,791.99

Residential Placements: YTD

Bridges	1
Grafton	2
HART Home	4
Keystone, NN	1
Woods/Camp on Craig	1
TOTAL:	9

Residential Placements This Month

Bridges	1
Grafton	2
HART Home	3
Keystone, NN	0
Woods/Camp on Craig	1
TOTAL:	7